



भा.कृ.अनु.प. – केन्द्रीय मातिसयकी शिक्षा संस्थान

(यू.जी.सी. अधिनियम 1956 की धारा 3के तहत घोषित विश्वविद्यालय)

काकिनाडा केंद्र, काकिनाडा - 533001

ICAR- CENTRAL INSTITUTE OF FISHERIES EDUCATION

(A University Established Under Sec. 3 of UGC Act 1956)

KAKINADA CENTRE, KAKINADA - 533001



F. No. CIFE/KKD/TRG /2025-26/364

Dated: 08.10.2025

To

Ms. Daiahun Khonglam

Chief Executive Officer

NaCSA

Kakinada.

Sub: Budgetary estimate for 02 days training programme for 25 farmers at ICAR-CIFE, Kakinada Centre - Reg.

Ref: NaCSA/HQ/Tech/9.1/25-26/106, dated: 01.10.2025.

Sir/Madam,

With reference to the above cited letter, budgetary estimate for 02 days training programme on "Shrimp feed preparation & management" for 25 SC/ST Farmers at ICAR-CIFE, Kakinada Centre as per CIFE guidelines is given below.

| S. No | Heads of expenditure | Expenditure for 25 farmers (₹) |
|-------|---|-----------------------------------|
| 1. | Training fees @ ₹ 3540 per head (including 18% GST) | ₹ 88,500/- |
| 2. | Training Manual @ ₹ 200/- per head (25 trainees) | ₹ 5,000/- |
| 3. | Accommodation (Hostel Charges) @ ₹ 75/day (02 days) | ₹ 3,750/- |
| 4. | Food charges @ ₹ 300/day (02 days) | ₹ 15,000/- |
| 5. | Training inputs (Ingredients for feed preparation) | ₹ 5,000/- |
| | Total | ₹ 1,17,250/- |

Total expenditure for 02 days Farmer's training programme ₹ 1,17,250/- (Rupees one lakh seventeen thousand two hundred and fifty only).

Sanctioned letter may kindly be issued in favour of The Director, ICAR-CIFE, Mumbai. The total sanctioned amount may be transferred through RTGS/NEFT should be made in favour of "ICAR UNIT CIFE MUMBAI". Current Account No. 10132355212, IFSC Code No. SBIN0003117. You are requested to intimate the transaction details along with UTR Number through letter to this office.

K. Jayamal
08/10/2025

(OFFICER INCHARGE)
Officer - Incharge

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Kakinada Centre, Kakinada, Andhra Pradesh